



Gorseinon Primary School
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Headteacher - Mr. J. Dodd

PUPIL DEVELOPMENT GRANT STRATEGY STATEMENT

This statement details our school's use of the PDG for the 2022 to 2023 academic year.

School Overview

Detail	Data
School name	Gorseinon Primary
Number of pupils in school	276
Proportion (%) of PDG eligible pupils	29.4
Date this statement was published	9/9/2022
Date on which it will be reviewed	July 2023
Statement authorised by	
PDG Lead	Jason Dodd
Governor Lead	June Williams

Funding Overview

Detail	Amount
PDG funding allocation this academic year	£98,900
Total budget for this academic year	£1,195,896

Part A: Strategy Plan

Intended Outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

Intended outcome	Success criteria
<i>Add or delete rows as needed</i>	
Improved individual % attendance	Improved attendance at school to improve pupil learning opportunities and outcomes
Improved outcomes of eFSM pupils. Increased progress for targeted pupils	FSM and other vulnerable pupils received appropriate intervention and support in order to achieve their expected outcomes
Reduced financial pressure and barriers for every vulnerable learner	Family financial support - food, school trips, uniform, residentials

Activity in this academic year

This details how we intend to spend our PDG **this academic year** to address the challenges listed above.

4xTA's at 27.5hrs. Est. £19664 x 4 = £78,656
0.5 TA at 15hrs. Est £11,000
Attendatnce Support = £9014
Welcomm = £800

Learning and Teaching

Budgeted cost: £ 99,470

Activity	Evidence that supports this approach
<i>Add or delete rows as needed.</i>	

Small group support for literacy and numeracy	Additional staff to support teaching and learning enables bespoke intervention for pupils identified with need.
L4 TA leading and managing our Intervention program.	FSM and other vulnerable pupils received appropriate intervention and support in order to achieve their expected outcomes

Wider strategies (for example and where applicable, Health and Well-being, Curriculum and Qualifications, Leadership and Raising Aspirations)

Budgeted cost: £ £1000. *Exact figure not Known.*

Activity	Evidence that supports this approach
<i>Add or delete rows as needed.</i>	
Financial Support - reduce barriers to learning and experiences	Vulnerable pupils need the same access to clubs, events and extra curricular activities to ensure they can reach their potential, have raised aspirations and feel part of their school and community.

Total budgeted cost: £ 100,470

Externally provided programmes

Please include the names of any programmes that you purchased in the previous academic year. This will help us identify which ones are popular in Wales.

Programme	Provider
THRIVE	Thrive

Further information (optional)

Use this space to provide any further information about your PDG strategy. For example, about your strategy planning, or other activity that you are implementing to support pupils from low-income households, that is not dependent on PDG.

